



Muskegon Homeless Continuum of Care Network

(MHCCN)

Data Report

Annual Report - 2007 to 2015

And

Quarterly Objectives Report -January 2013 to September 2016

Purpose:

This document will provide annual and quarterly data from the Homeless Management Information System (HMIS) and annual data from the McKinney Vento homeless student assistance data, and Domestic Violence data not on HMIS. This data report will be updated quarterly and will be published on the Continuum of Care website. The report will provide information to assist the CoC in making decisions regarding our goals and objectives for their 10 year plan to end homelessness. These goals and objective include permanent supportive housing, low income and subsidized housing, funding of shelters, and funding of homeless service providers.

Basic Terms

- * **Annual Homeless Numbers**- count of all homeless individuals and families entered into HMIS in a given calendar year. MCAH (Michigan Coalition Against Homelessness) sends each local HMIS System Administrator these numbers each year. These numbers are reported locally, regionally and for the State of Michigan. These numbers can also be located on The Campaign to End Homelessness site at www.thecampaigntoendhomeless.org.
- * **Point In Time (PIT) Count**- Demonstrates how many individuals and families are homeless on any given day. Per HUD guidelines the count is taken the last week in January. There are two different PIT counts: 1) through HMIS shelter* count only and 2) HMIS & street outreach community effort. (*Domestic Violence submits hard copy of these numbers on that given day.)
- * **Housing Inventory Chart (HIC)**- List of all Emergency Shelter (ES), Transitional Housing (TH), and Permanent Supportive Housing (PSH) beds in our Continuum. This is used to identify need. (ex., what is the comparison of AHN and PIT compared to inventory to serve?)

HUD Definitions of Homelessness

CATEGORY 1: Literally Homeless

Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

- (i) Has a primary nighttime residence that is a public or private place not meant for human habitation; **or**
- (ii) Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs).
- (iii) Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution

*****Categories 2 thru 4 are considered “homeless” on all the reports but are only eligible to receive Prevention funding.***

CATEGORY 2: Imminent Risk of Homelessness

Individual or family who will imminently lose their primary nighttime residence, provided that:

- (i) Residence will be lost within 14 days of the date of application for homeless assistance;
- (ii) No subsequent residence has been identified; and
- (iii) The individual or family lacks the resources or support networks needed to obtain other permanent housing.

CATEGORY 3: Homeless under Other Federal Statutes

Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- (i) Are defined as homeless under the other listed federal statutes;
- (ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application;
- (iii) Have experienced persistent instability as measured by 2 moves or more during the preceding 60 days; **and**
- (iv) Can be expected to continue in such status for an extended period of time due to special needs or barriers.

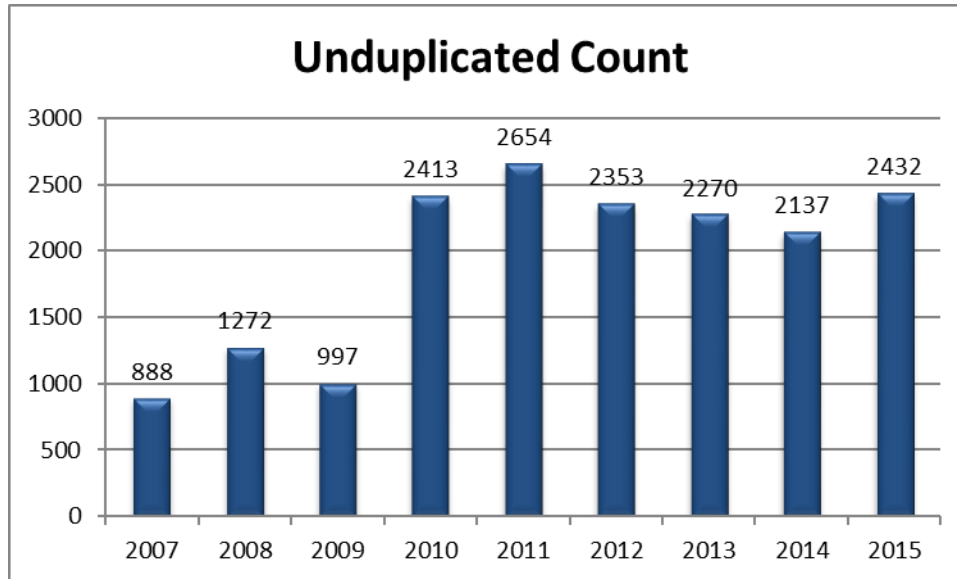
CATEGORY 4: Fleeing/Attempting to Flee Domestic Violence

Any individual or family who:

- (i) Is fleeing, or is attempting to flee, domestic violence;
- (ii) Has no other residence; **and**
- (iii) Lacks the resources or support networks to obtain other permanent housing

Annual Homeless Count

Includes all Categories of Homelessness in HMIS

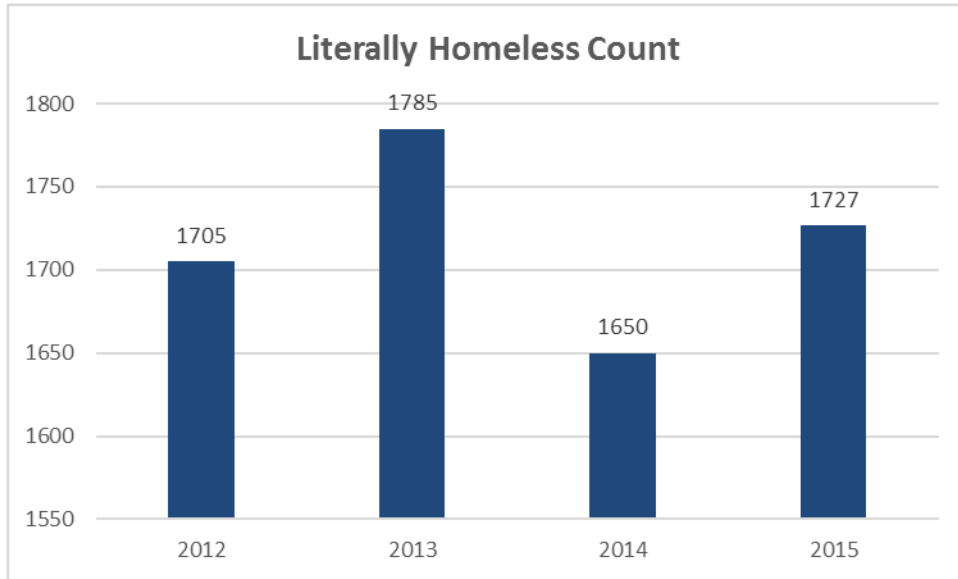


Percentage Change

- * 2007-2008- 43% increase
- * 2008-2009- 22% decrease
- * 2009-2010- 142% Increase
- * 2010-2011- 9% Increase
- * 2011-2012- 11% decrease
- * 2012-2013- 3.53% decrease
- * 2013-2014- 5.86% decrease
- * 2014-2015- 13% Increase

Homeless numbers include all HUD definitions of

Literally Homeless



Starting in 2012 the definition of homelessness was broken down into categories based on the living situation. Literally homeless was now defined as living on the streets (place not meant for human habitation) or in a shelter

Percentage Change

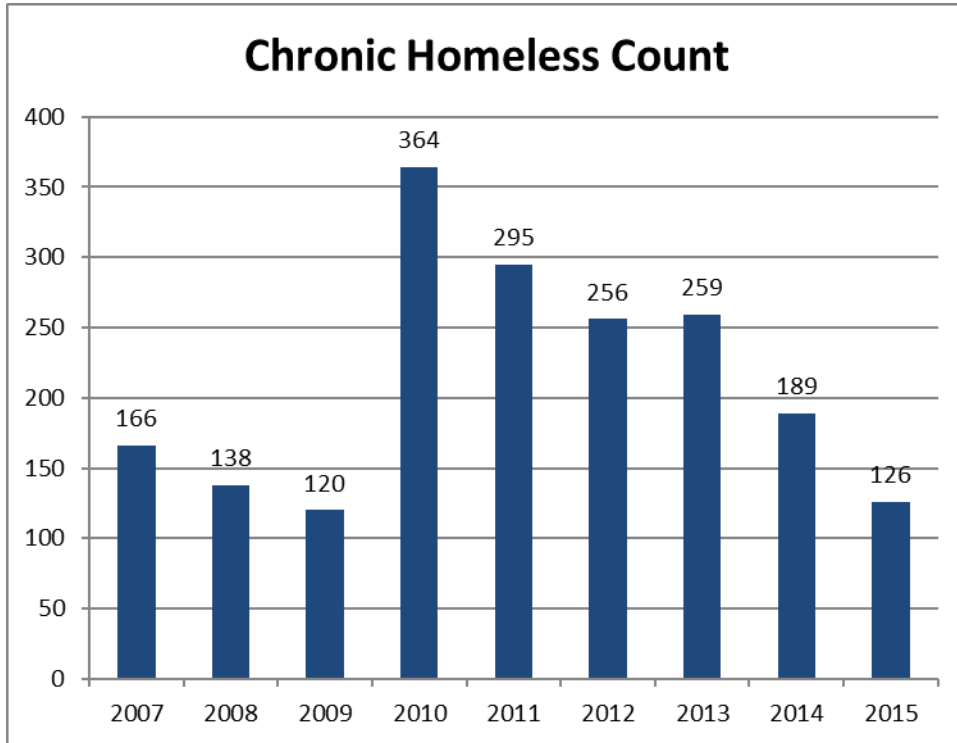
2012-2013- 3.4% increase

2013-2014- 7.56% decrease

2014-2015- 4.7% Increase

Chronic Homelessness

Chronic Homeless is defined as a person or family member who has been literally homeless 4 times in the past three years or 1 year consecutively AND has a disabling condition.



Percentage Change

- 2007-2008 - 16.87% decrease
- 2008-2009 - 13.04 % decrease
- 2009-2010 – 200.33% increase
- 2010-2011- 18.96% decrease
- 2011-2012- 13.22% decrease
- 2012-2013- 1.17% increase
- 2013-2014- 27% decrease
- 2014-2015- 33% decrease

Annual School District McKinney Vento Data

McKinney-Vento
Muskegon County Consortium
2015/2016 Counts

District	Goal	Fall	Spring	EOY	NOT in PS	TOTAL
Covenant House Academy	16	45	23	4		72
Fruitport	134	56	26	8	3	93
Holton	60	42	35	9	9	95
Mona Shores	161	30	18	20	5	73
Montague	72	32	12	7	7	58
Muskegon	357	57	88	78	38	261
Muskegon Hts	48	25	14	2	14	55
Muskegon ISD	15	0	0	0		0
Muskegon Montessori	9	1	0	1		2
N. Muskegon	27	16	8	0	3	27
Oakridge	132	69	22	6	4	101
Orchard View	180	13	21	8	22	64
Ravenna	54	16	8	6	1	31
Reeths Puffer	185	36	20	8	8	72
Three Oaks	40	15	7	4	3	29
Timberland	69	6	13	4		23
Whitehall	98	37	27	25	54	143
TOTAL	1657	496	342	190	133	1199

Domestic Violence Shelter Data

Domestic Violence shelters and services are not allowed to enter their data into HMIS. Due to this their numbers are not included in the HMIS data in this report. The numbers below come from the internal DV data system.

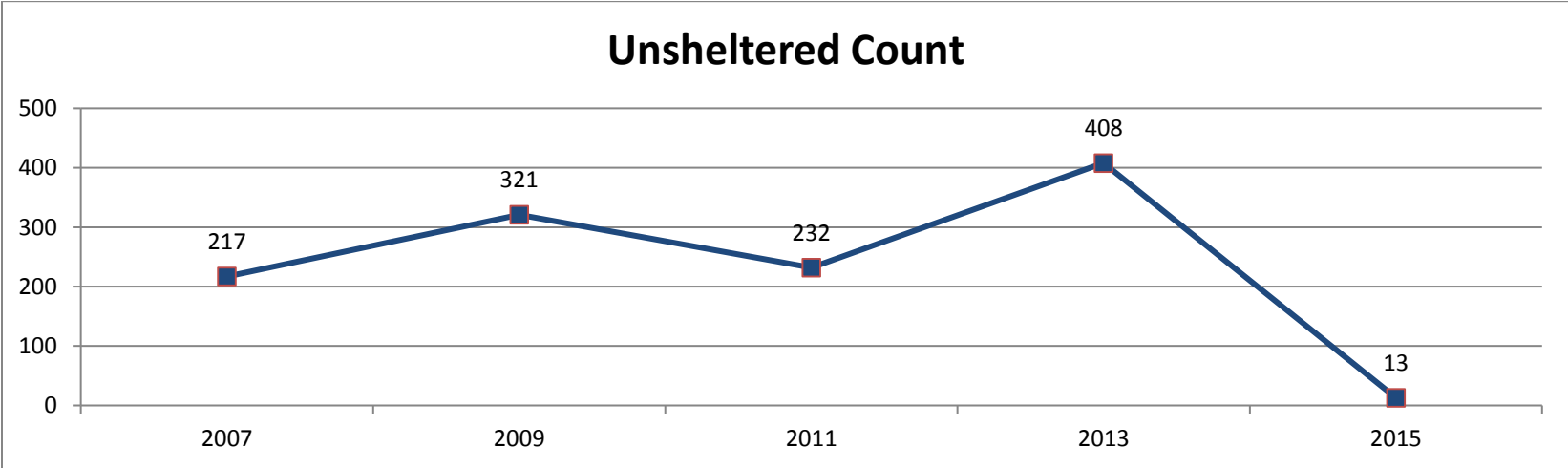
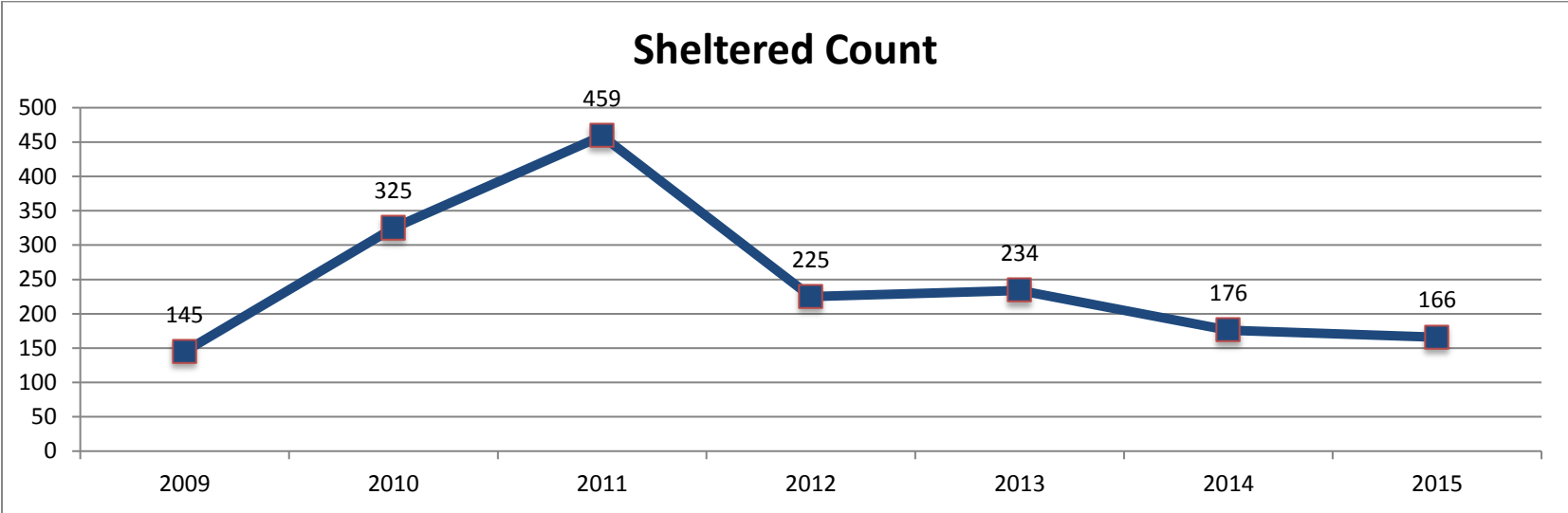
10/1/2013 to 9/30/2014

Shelter Nights	
Adult Women	3028
Children	3350
Total	6378

Unduplicated Residential Clients (Count each client once per fiscal year)	
Adult Women	180
Children	173
Total Unduplicated Residential Clients	353

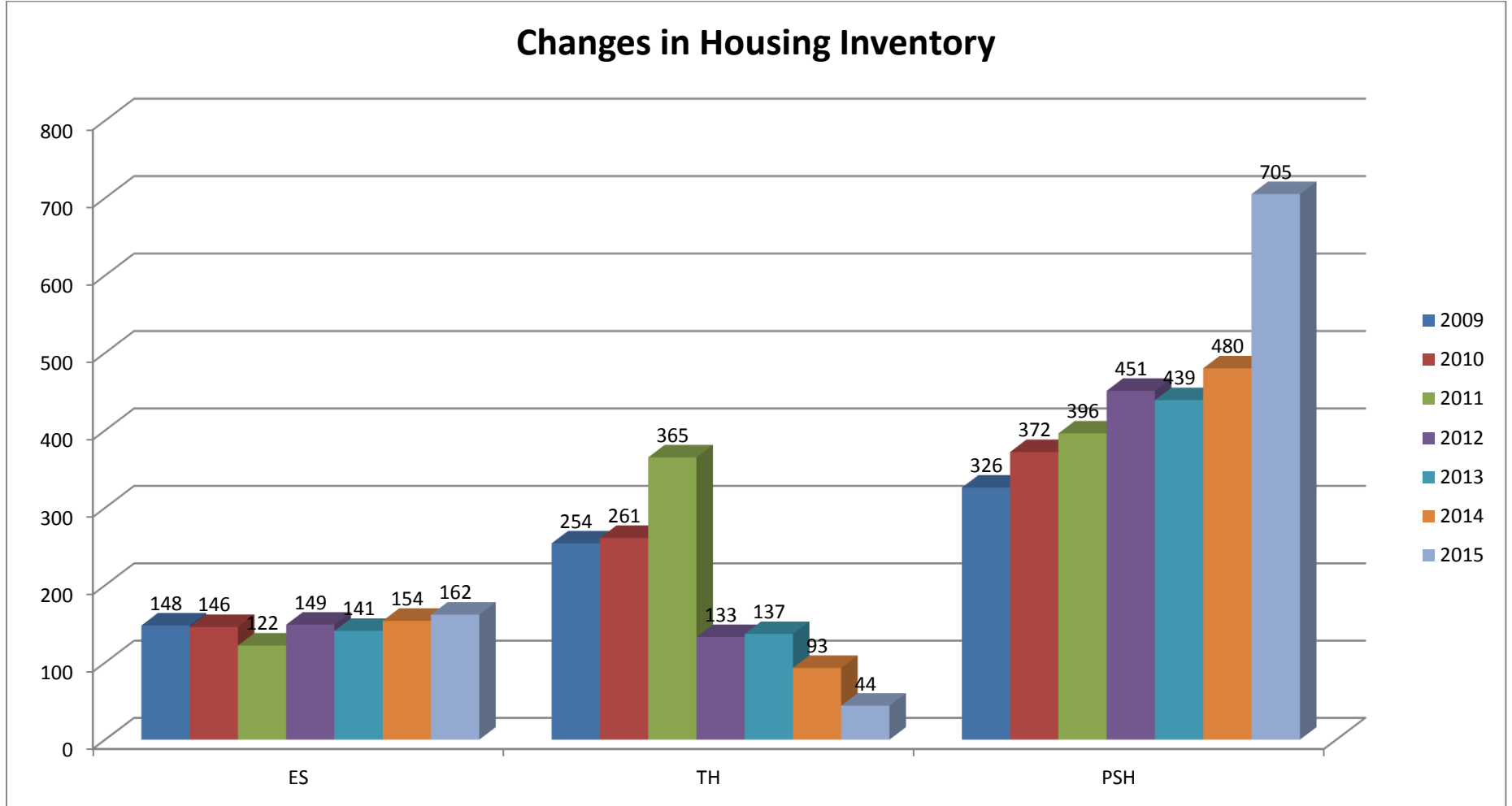
Unduplicated Non-Residential Clients (Count each client once per fiscal year)	
Adult Women	675
Adult Men	86
Children	64
Total Non-Residential Clients	825

Point in Time** See definition on page 2



Housing Inventory Chart

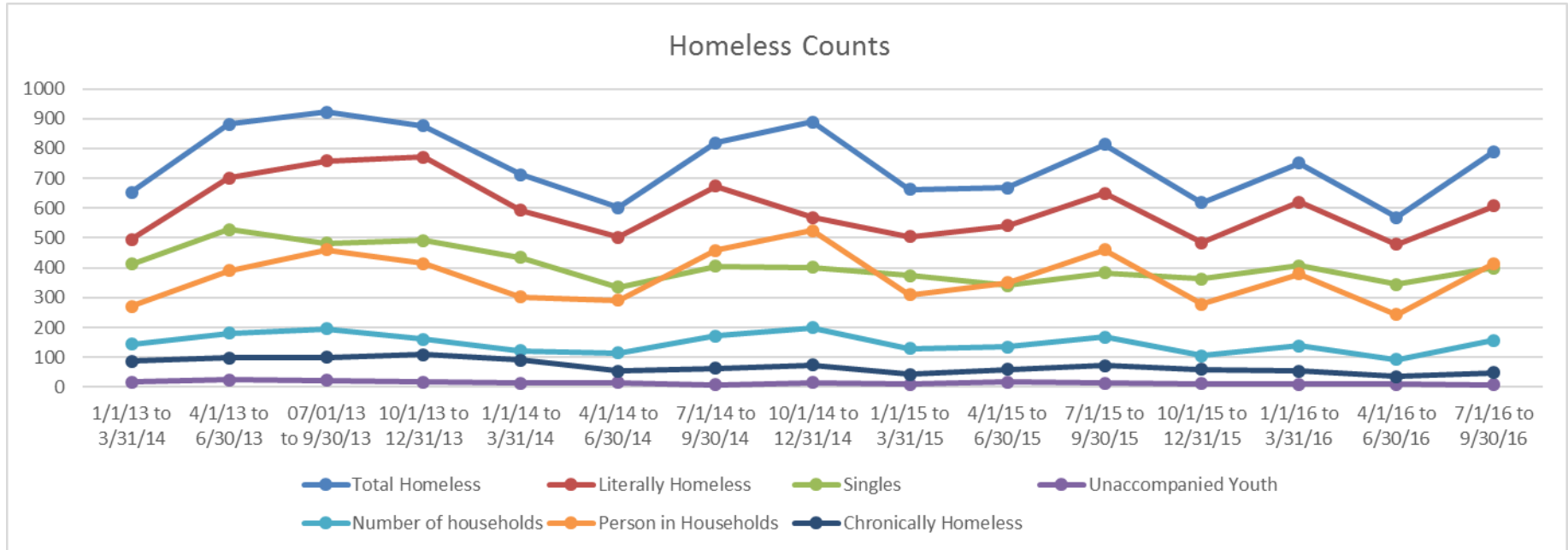
Changes in Housing Inventory



Objective 1

Track trends in the number of clients served through Emergency Shelters, Transitional Housing, Permanent Supportive Housing, ESG Rapid Re-Housing and Prevention, SSVF and Services Only providers.
Breakdown for these numbers are singles, households, veterans and chronically homeless.

	Q1	Q2	Q3	Q4 2013	Q1	Q2	Q3	Q4 2014	Q1	Q2	Q3	Q4 2015	Q1	Q2	Q3
CoC Totals	1/1/13 to 3/31/14	4/1/13 to 6/30/13	07/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	7/1/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
Total Homeless	653	882	921	875	712	601	818	888	662	668	813	618	751	569	790
Literally Homeless	495	702	758	771	592	503	673	569	505	541	650	484	620	478	608
Singles	412	529	483	491	434	336	405	401	374	341	383	363	406	345	400
Unaccompanied Youth	16	24	22	16	13	15	8	15	10	16	13	11	9	9	8
Number of households	144	181	196	160	122	114	172	199	129	134	168	106	139	92	157
Person in Households	270	391	461	414	302	291	458	525	310	349	461	279	380	244	415
Chronically Homeless	86	97	99	109	90	54	62	74	42	59	73	60	53	36	48



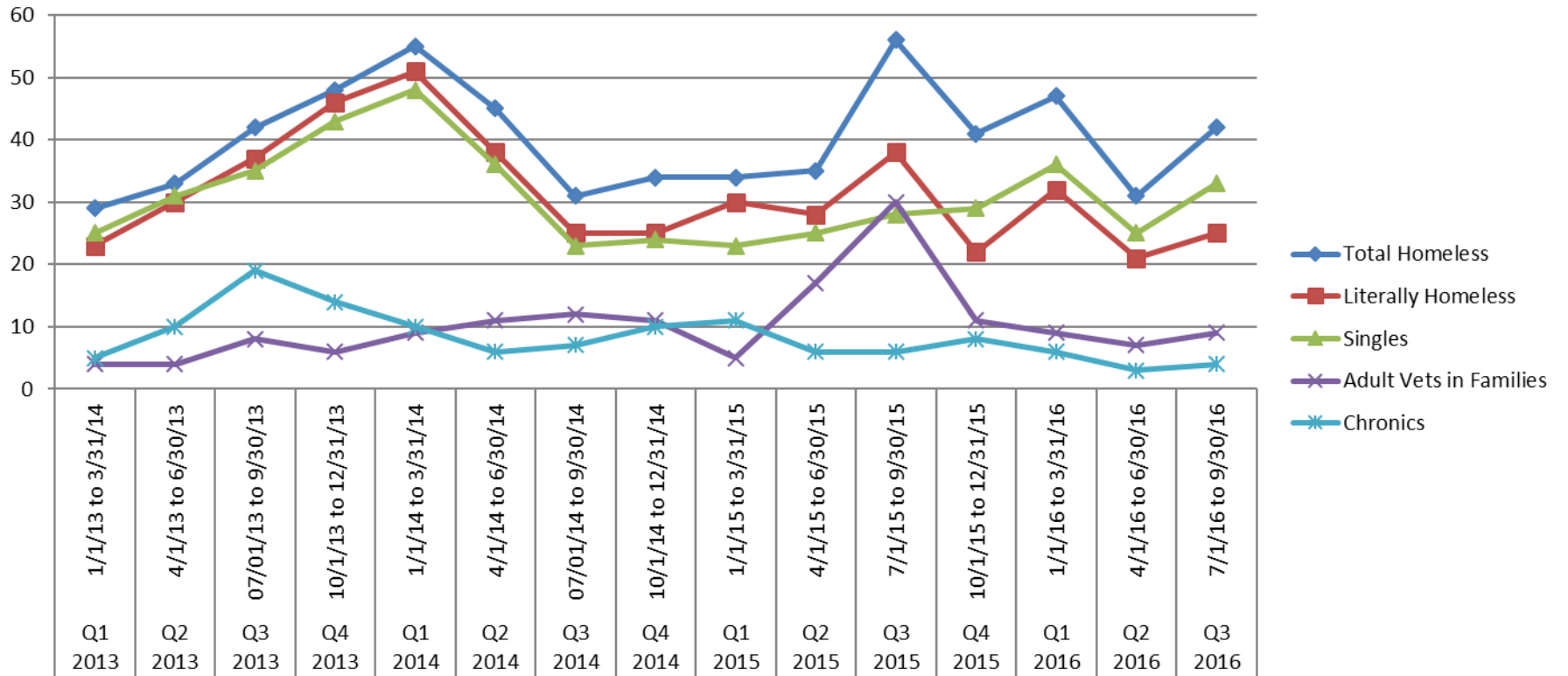
*** Note, drop in numbers in Q2 2014 is attributed to the shift in the HARA at this time.

Objective 1 continued...

Track trends in the number of veteran clients served through Emergency Shelters, Transitional Housing, Permanent Supportive Housing, ESG Rapid Re-Housing and Prevention, SSVF and Services Only providers.

	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	07/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	07/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
Total Homeless	29	33	42	48	55	45	31	34	34	35	56	41	47	31	42
Literally Homeless	23	30	37	46	51	38	25	25	30	28	38	22	32	21	25
Singles	25	31	35	43	48	36	23	24	23	25	28	29	36	25	33
Adult Vets in Families	4	4	8	6	9	11	12	11	5	17	30	11	9	7	9
Chronics	5	10	19	14	10	6	7	10	11	6	6	8	6	3	4

Homeless Veterans

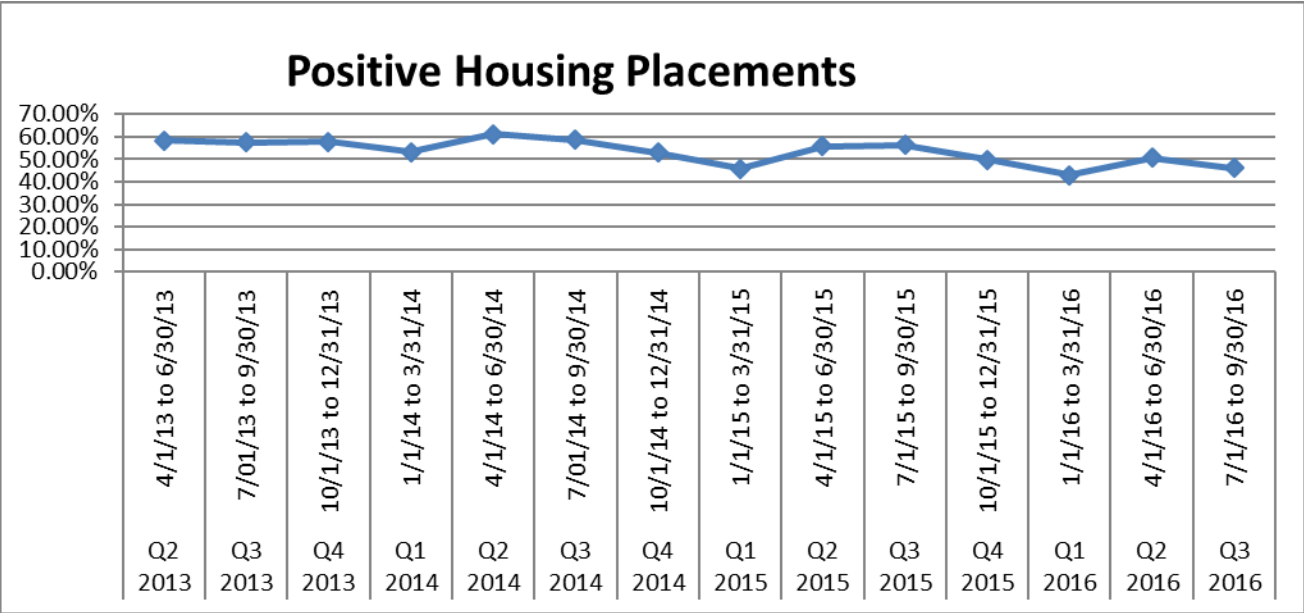


Objective 2

Increase the percentage of positive housing placements upon discharge from services. Positive housing placement is defined as having permanent housing upon discharge.

(ES, TH, PSH, ESG, SSVF and Services Only)

	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	7/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	7/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
CoC Totals	62.38%	58.21%	57.46%	57.62%	53.24%	61.21%	58.60%	52.78%	45.87%	55.77%	56.35%	49.79%	42.83%	50.57%	46.05%



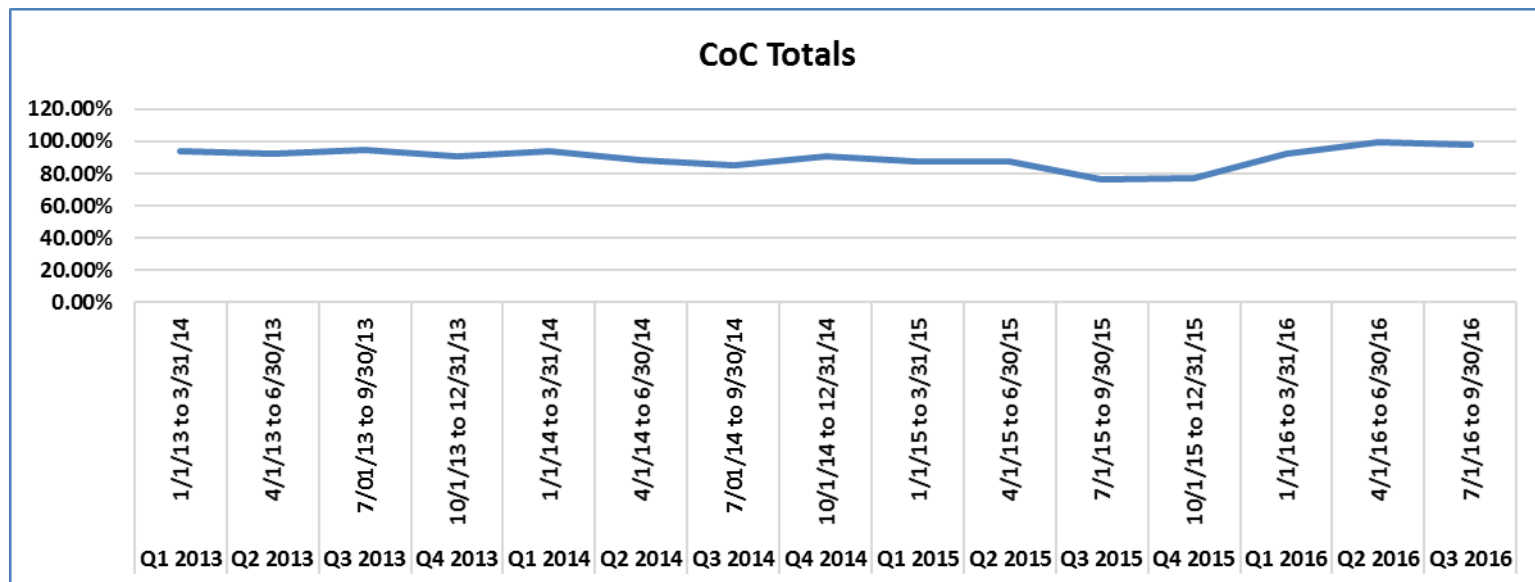
**** With the positive destinations declining, the data committee has recommended that additional HMIS training may be necessary to ensure this is an accurate reflection of what is happening and not just a data entry error. The new HMIS system admin will set up these trainings in 2016.**

Objective 3

Increase Engagement with clients. Engagement is measured by how many clients exited to known locations.

(ES, TH, PSH, ESG and SSVF)

	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	7/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	7/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
CoC Totals	94.23%	92.50%	94.70%	90.76%	93.86%	88.51%	84.78%	90.39%	87.71%	87.31%	76.72%	77.04%	92.17%	99.54%	98.19%



** Client engagement is on the rise.

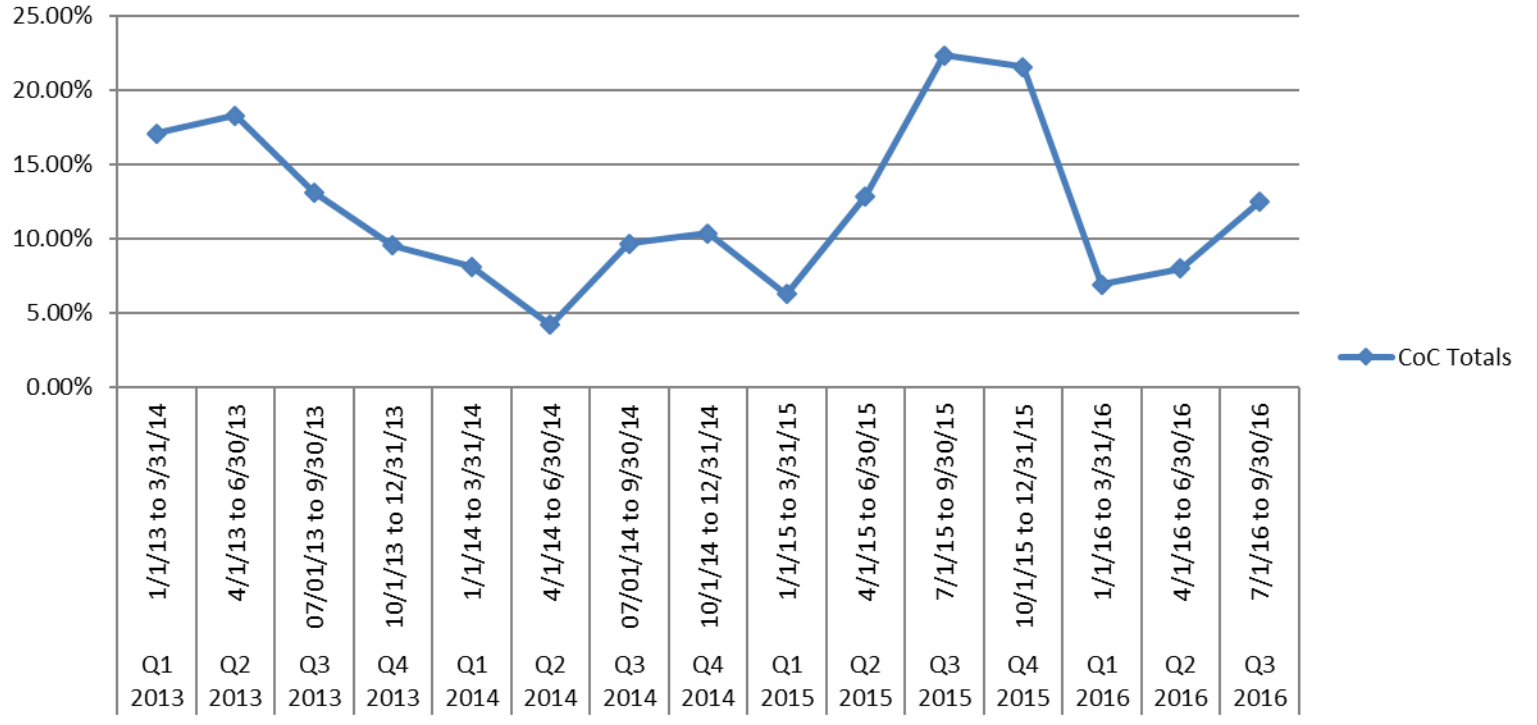
Objective 4

Reduce Recidivism. Recidivism is defined as a return visit to a shelter within a three-year time span

(ES)

	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	07/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	07/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
CoC Totals	17.10%	18.30%	13.12%	9.55%	8.09%	4.19%	9.66%	10.37%	6.25%	12.86%	22.38%	21.56%	6.89%	7.99%	12.46%

Recidivism Rates



CoC Totals

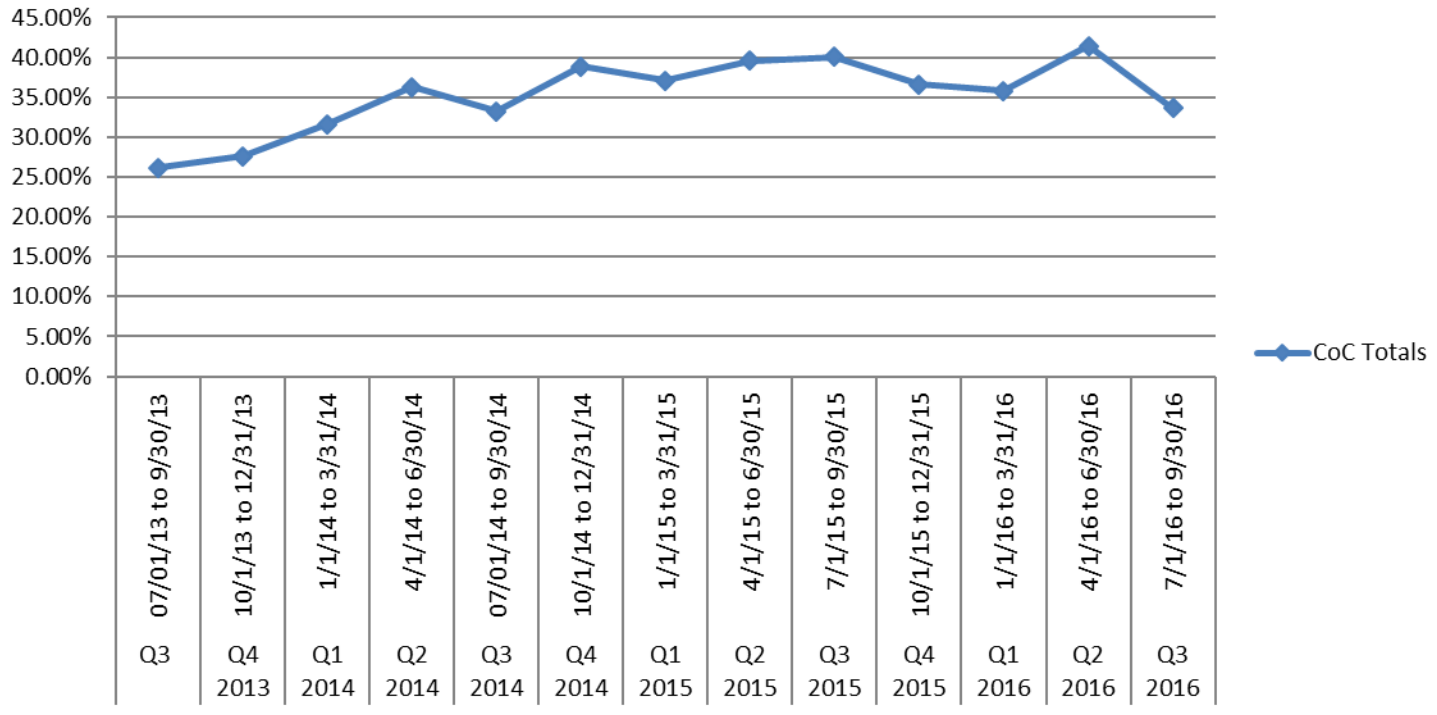
Objective 5

Increase the percentage of individuals that are discharging from shelter into stable housing in less than 30 days.

(ES)

	Q1 2013	Q2 2013	Q3	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	07/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	07/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
CoC Totals	27.38%	30.86%	26.12%	27.59%	31.61%	36.30%	33.23%	38.86%	37.10%	39.60%	40.06%	36.60%	35.80%	41.42%	33.64%

Positive Discharges < 30 Days



Objective 6

Increase the percentage of clients that retain their housing longer than 7 months and monitor the average Length of Stay in housing for exited clients. Length of stay based on discharges and those with exits longer than 7 months.

(PSH)

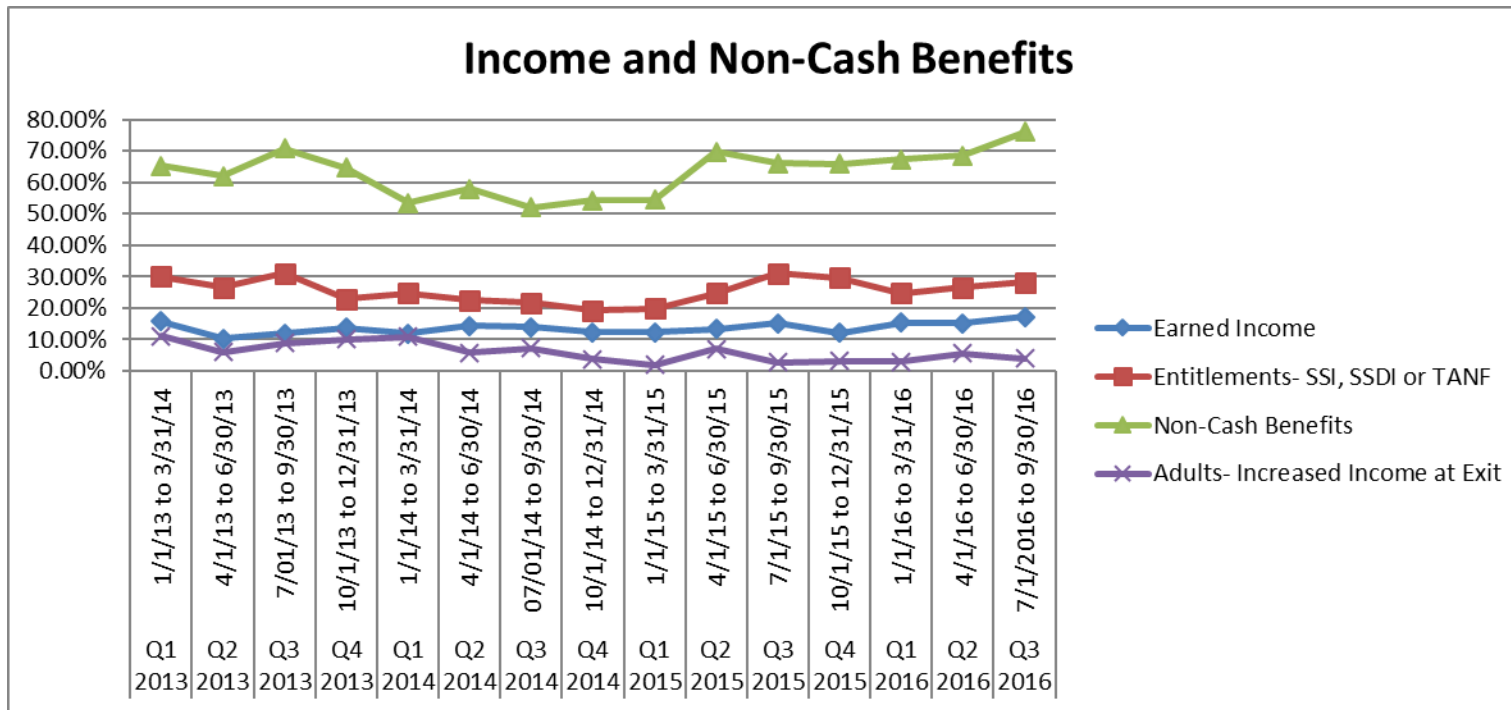
	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	07/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	07/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/16 to 9/30/16
LOS > 7 Months	100%	100%	99.75%	100%	100%	100%	100%	100%	98.36%	96.83%	95.24%	92.13%	98.02%	92.31%	85.19%
Average LOS in days exited clients	811.25	1294.1	851.15	1020.25	791.25	1257	1415.83	943.67	1050.8	725.52	1138.9	820	752	768	761
Total Discharges	8	19	13	16	12	5	6	12	5	7	0	5	12	8	3

Objective 7

Increase Income and non-cash benefits upon exit. Income includes employment income, SSI/SDI or other entitlements, cash benefits and non-cash benefits such as food stamps or health insurance.

(ES, TH, PSH, ESG, SSVF and Services Only)

	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016
	1/1/13 to 3/31/14	4/1/13 to 6/30/13	7/01/13 to 9/30/13	10/1/13 to 12/31/13	1/1/14 to 3/31/14	4/1/14 to 6/30/14	07/01/14 to 9/30/14	10/1/14 to 12/31/14	1/1/15 to 3/31/15	4/1/15 to 6/30/15	7/1/15 to 9/30/15	10/1/15 to 12/31/15	1/1/16 to 3/31/16	4/1/16 to 6/30/16	7/1/2016 to 9/30/16
Earned Income	15.77%	10.22%	11.92%	13.66%	11.99%	14.29%	13.88%	12.39%	12.39%	13.33%	15.15%	12.20%	15.29%	15.26%	17.15%
Entitlem ents- SSI, SSDI or TANF	30.06%	26.52%	31.09%	22.95%	24.80%	22.41%	21.77%	19.15%	19.87%	24.67%	30.98%	29.57%	24.71%	26.62%	28.16%
Non- Cash Benefits	65.16%	61.90%	70.80%	64.69%	53.46%	57.97%	52.08%	54.32%	54.42%	69.67%	65.99%	65.85%	67.35%	68.51%	76.05%
Adults- Increase d Income at Exit	11.17%	5.95%	8.97%	10.02%	10.83%	5.82%	7.29%	3.77%	1.99%	7.00%	2.75%	3.19%	3.06%	5.60%	3.96%



***Earned income is slightly on the rise. Data may be inaccurately represented at exit. Data committee will go over updates on income at exit, to ensure agencies are adding necessary information. If you feel that a one on one training needs to be held at your agency, please contact the HMIS system admin.**

Our continuum feels a strongly about not only tracking those homeless per HUD definition but also those at risk for homelessness. As such, the Data Committee has included those numbers in our quarterly report.

At Risk of Homelessness (HUD Definitions)

CATEGORY 1: An individual or family: (must have income 30% below AMI, lack sufficient resources & meets 1 of the following risk factors)

Risk 1: Persistent housing instability - has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance.

Risk 2: Living in the home of another person/individual because of economic.

Risk 3: Housing loss within 21 days – has been notified of their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance: notification to leave within 21 days must be written and only third party source/written is appropriate.

Risk 4: Living in a rented hotel or motel and cost is not paid for by charitable organization or by Federal, State, or local government programs for low-income individuals.

Risk 5: Living in a severely over-crowded unit as defined by US Census Bureau: lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than 1½ persons per room.

Risk 6: Exiting publicly funded institution or system of care.

Risk 7: Living in housing associated with instability and an increased risk of homelessness. For example: being a young household with a young child, lacking transportation to work, or other circumstances or barriers as identified in your community.

CATEGORY 2: Unaccompanied Children and Youth

A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute.

CATEGORY 3: Families with Children and Youth

An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.