

WELCOME

2011 MCHCCN
Muskegon County Homeless CoC Network

ANNUAL COMMUNITY MEETING

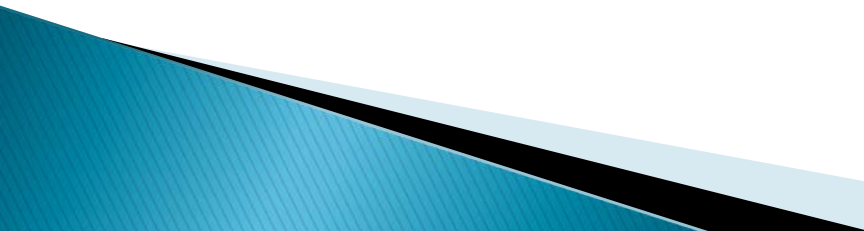
June 9, 2011

Hosted by United Way of the Lakeshore

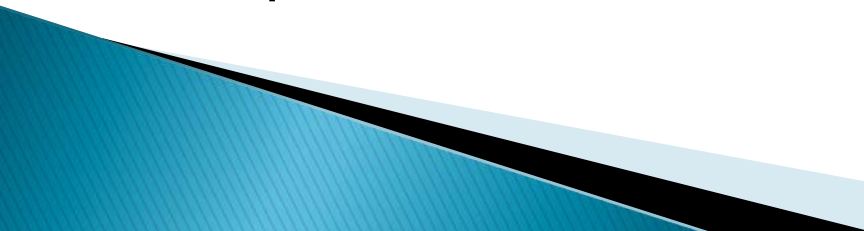
Thank you!



Agenda

- ▶ **Introductions/Highlights – Noon – 12:15**
 - ▶ **Conduct Business – 12:15 – 12:30pm**
 - ▶ **2010 Data Review – 12:30 – 1:00pm**
 - ▶ **Leveraged Funds – 1:00 – 1:15pm**
 - ▶ **ESG and HUD 2011 SUPER NOFA – SHP – 1:15 – 1:45pm**
 - ▶ **Marketing / Communication Discussion – 1:45 – 2:15pm**
 - ▶ **Questions / Comments – 2:15 – 2:45pm**
 - ▶ **Next Meeting**
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Highlights

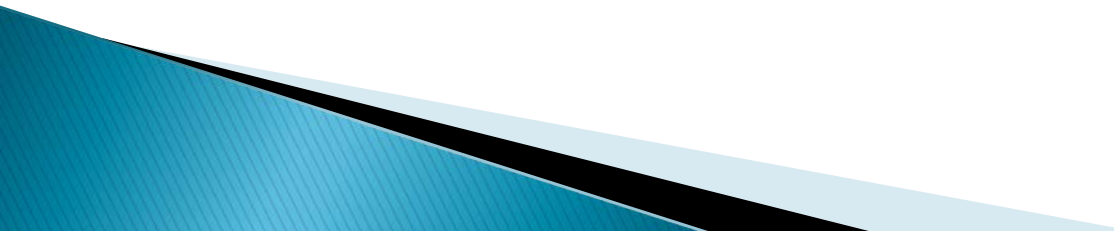
- ▶ Awarded 2010 Veterans Permanent Supportive Housing Program – HUD
 - ▶ Definitions of Chronically Housed Families, Unaccompanied Youth and Veterans represented in HMIS system and HEARTH ACT with HUD Five Year Plans
 - ▶ Identified and Maintained Core Programs
 - ▶ Restructuring Ten Year Plan through Strategy and Planning Process and completing 2009–2010 Benchmark Report
 - ▶ Stronger coordination with municipality's Five Year Plans
 - ▶ Restructured Memorandum of Understanding for MCHCCN Membership
 - ▶ Implemented ESG Lead Agency Concept through MSHDA
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2010 Muskegon CoC HMIS Data Review

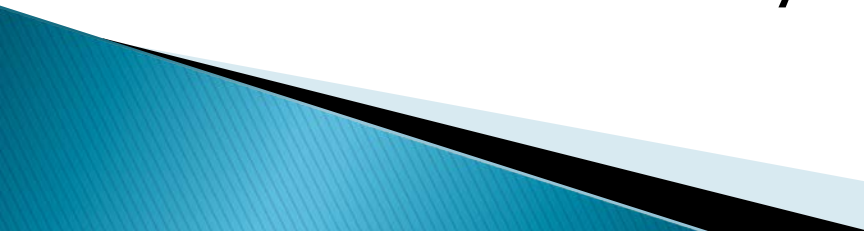
Letting Data Tell the Story and Build the
Strategies



Some Basic Terms

- ▶ HUD – Department of Housing and Urban Development
 - ▶ MCHCCN applies directly to HUD and is not a Balance of State applicant
 - ▶ We have exhausted our pro-rata share based on data provided from entitlement communities and are in Hold Harmless Status
 - ▶ New program arise through yearly Super Nofa for SHP – Supportive Housing Program Bonus Dollars when offered
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Some Basic Terms

- ▶ HEARTH ACT – revision of McKinney Vento Act. First revision since 1987.
 - ▶ MSHDA – Michigan State Housing Development Authority – PHA – Public Housing Authority
 - ▶ HIC – Housing Inventory Chart
 - ▶ PIT – Point in Time County conduction bi-annually in January
 - ▶ ESG – Emergency Solutions Grant through MSHDA. Federally funded with MSHDA match.
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2010 Homeless Numbers

Single Adults:	Unaccompanied Youth:	Adults in Families:	Children in Families:	Unduplicated Total:
1268	60	662	488	2413

Chronically Homeless:	364
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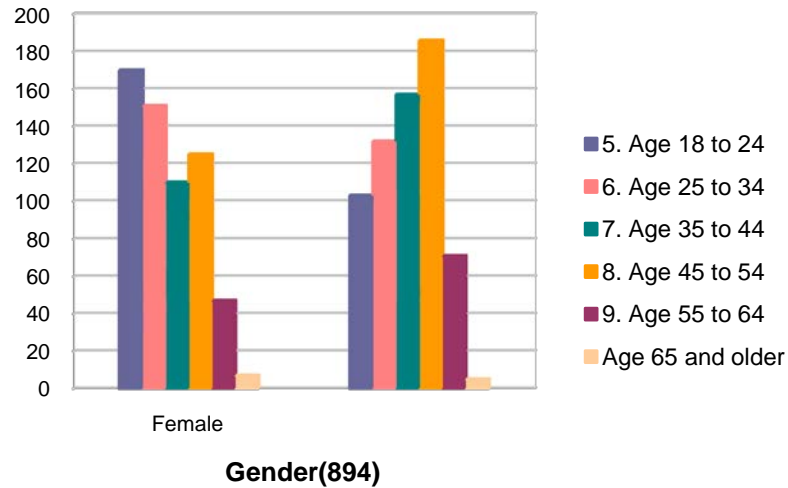
Total Family Households	502
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Single is Employed	Percentage
No (HUD)	88.12%
Yes (HUD)	11.88%

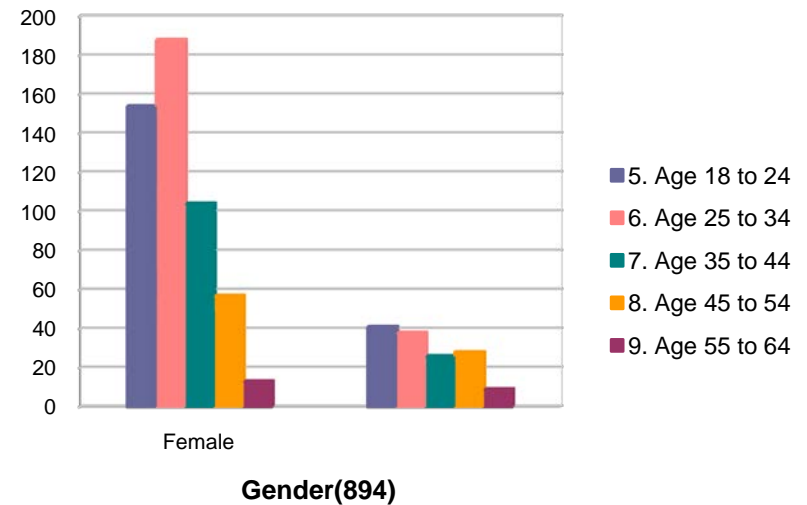
Adult in Family Is Employed	Percentage
No (HUD)	79.81%
Yes (HUD)	20.19%

2010 Homeless Numbers cont..

Age by Gender - Single Adults

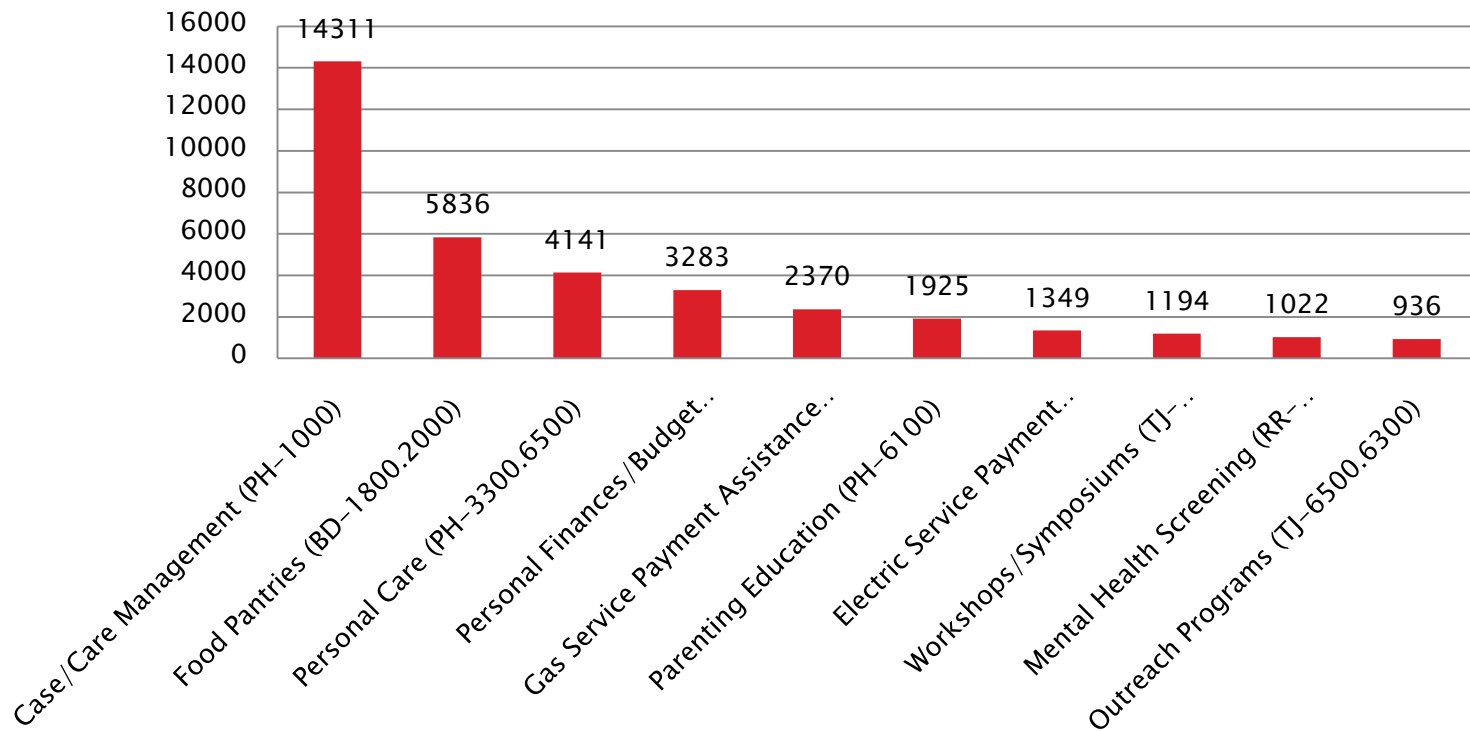


Age by Gender - Adults in Families



2010 Service Transactions

Top 10 Service Transactions Provided by the Muskegon CoC in 2010



January 2011 Point in Time

On any given day in 2011 there are

- ▶ 691 persons homeless in our Continuum
 - ▶ Of those, 346 are members within 131 households
 - ▶ There are 32 unaccompanied youth
 - ▶ 313 Single individuals

THIS IS ONE POINT IN TIME YET OVERAL
YEARLY SERVED IS 2,413.

Point In Time Summary for MI-516 - Norton Shores/Muskegon City & County CoC

Date of PIT Count: 1/27/2011

Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Households	28	65	28	121
Number of persons (Adults & Children)	58	199	89	346

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Number of Households	56	140	0	117	313
Number of Persons (Adults)	56	140	0	117	313

Persons in Households with only Children

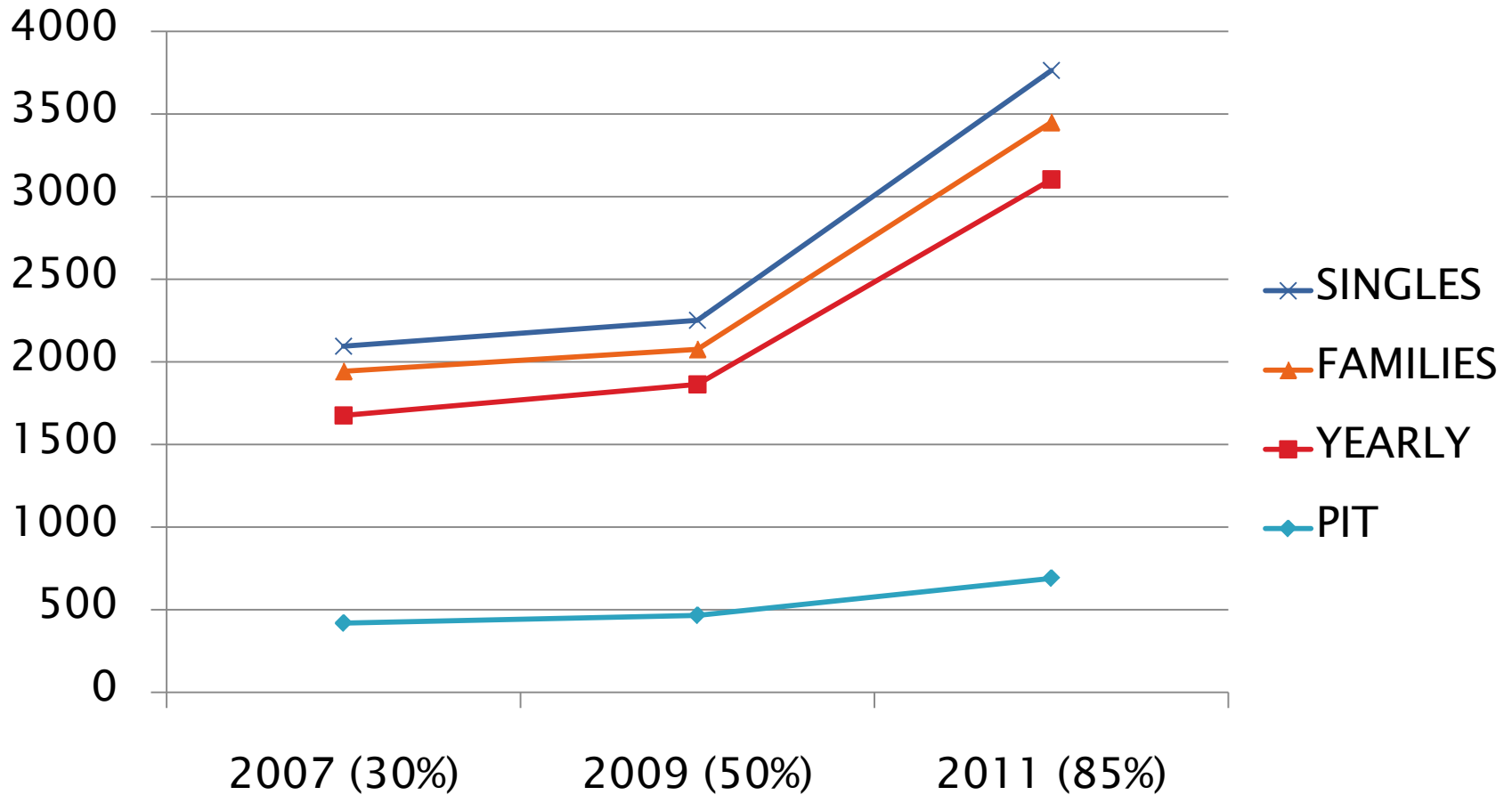
	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Number of Households	0	6	0	26	32
Number of Persons (Age 17 or under)	0	6	0	26	32

Total Households and Persons

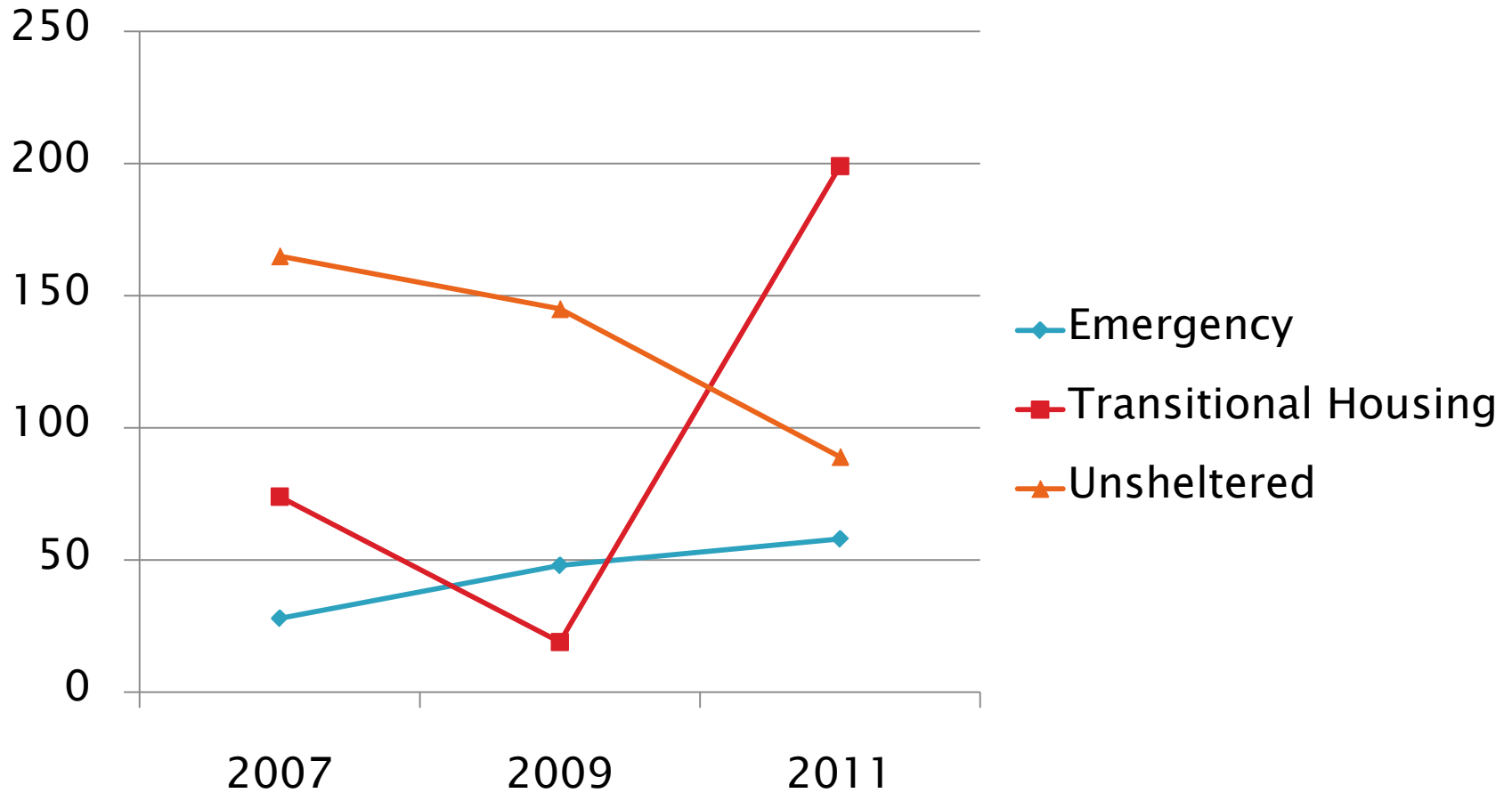
	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Households	84	211	0	171	466
Total Persons	114	345	0	232	691

NEEDS TRENDS

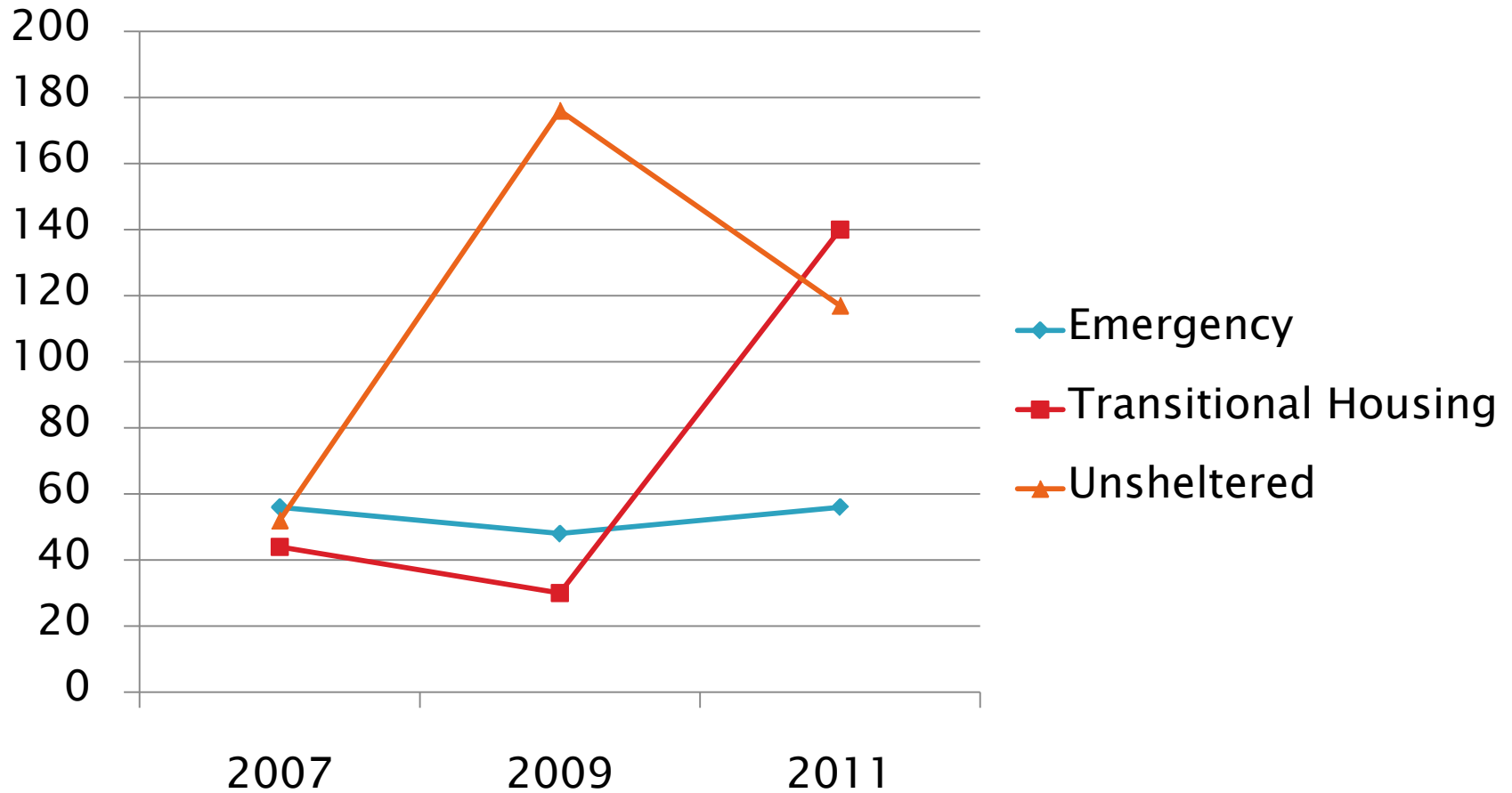
Coverage Rates Improved



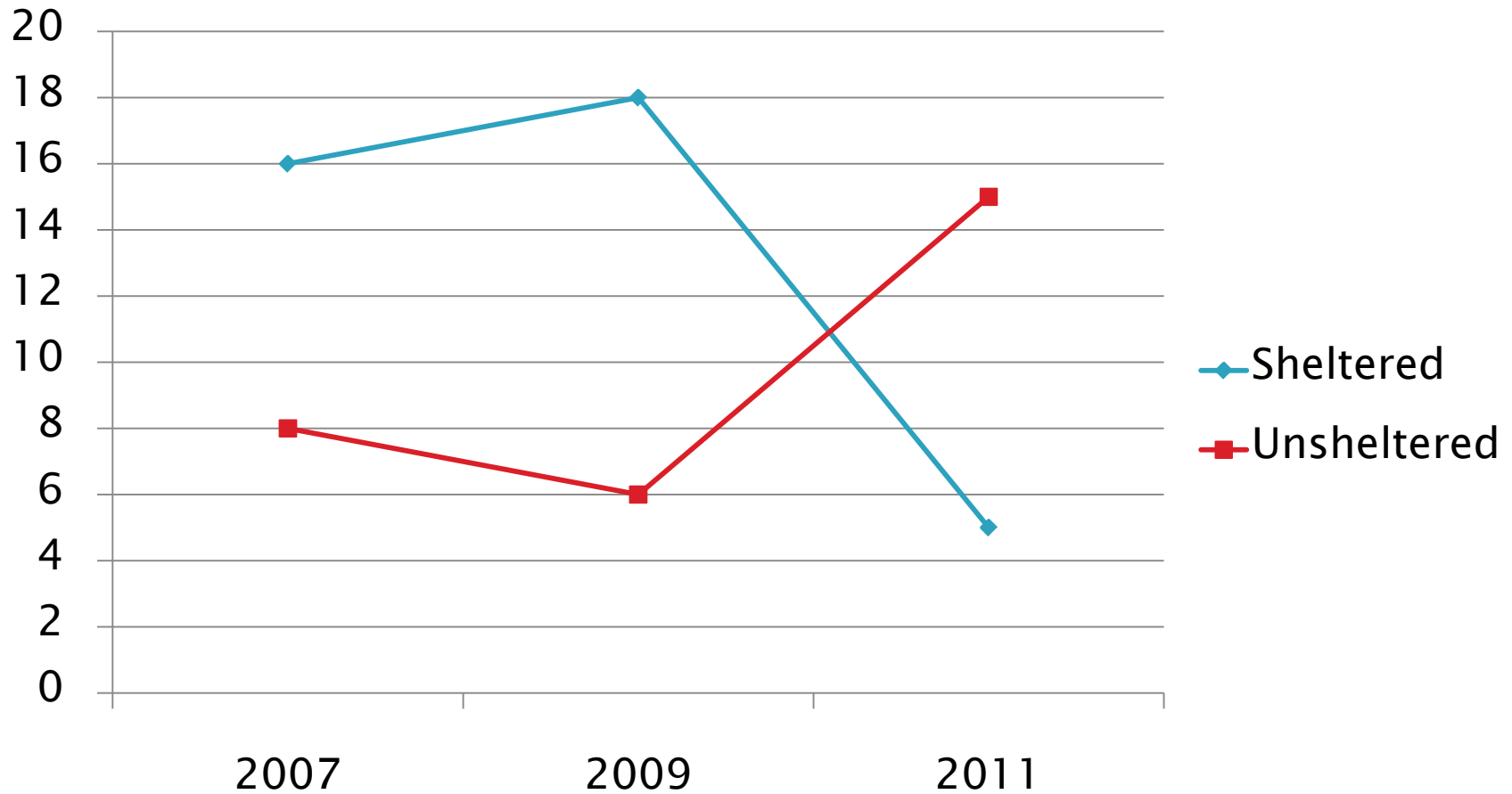
Trends: Families



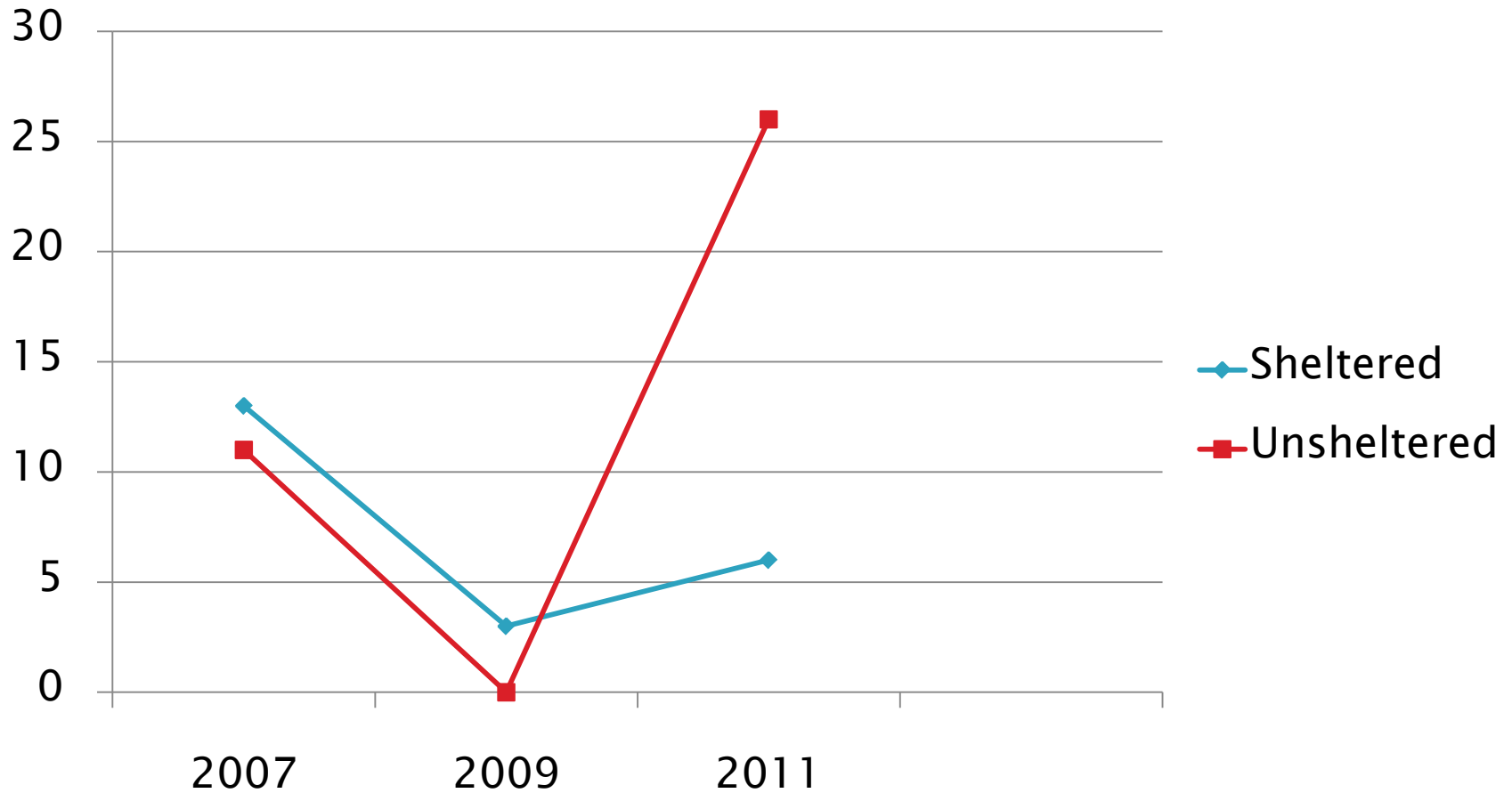
Trends: Singles



Trends: Chronically Homeless



Trends: Unaccompanied Youth



HUD Indicators

Where Are We Going

Length of Stay in Shelter– Reduce Emergency Shelter Stays to less than 31 days with exit to housing placement

Multiple Shelter Stays– Reduce % of those persons that experience more than one shelter stay in one year.

HUD Indicators

Where Are We Going

Retention in Housing– For PSH providers– Increase % of persons that retain housing for 7 months or longer. – Goal 77% or more

Our CoC's current percentage for this goal is 95%

Increase % of discharges where staff were able to track discharge destination upon Exit– Engagement

Discharge to Housing– increase the % of discharges into positive housing destinations

HUD Indicators

Where Are We Going

Income– Increase % of adults with earned income, SSI and SSDI at exit – Goal 20%

Current rate is 15%

- ▶ The MCHCCN will work more closely with the Muskegon/Oceana Consortium of Michigan Works to ensure that homeless individuals who are eligible for training assistance receive it. Additionally we recommend that HUD also look at implementing a percentage for those gaining SSI benefits through SOAR for those that are homeless and unable to become employed due to disabilities.

SSMatrix– Increase % of persons that improved on CoC Specific Domains

HUD Indicators

Where Are We Going

Increase the percentage of participants in CoC funded transitional housing that move into permanent housing to 65 percent or more.

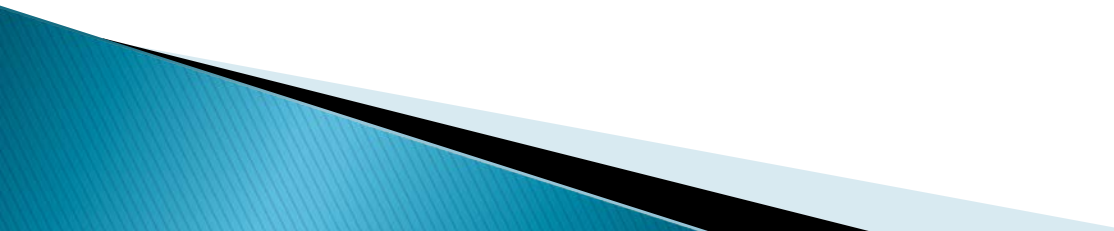
Our current success rate for this category is 45%.

Decrease the number of homeless households with children.

2009 at 78 households

2011 at 28 households

Strategies to Reduce Family Homelessness

- ▶ One of the members of the MCHCCN was awarded funds for several family housing tenant based assistance vouchers by MSHDA for use during this year.
 - ▶ In addition, we will be using HPRP funds to house families and children.
 - ▶ Also, other members of the MCHCCN was awarded NSP funds to rehabilitate homes that will be used by low to moderate income families.
 - ▶ Our continuum has also implemented the Housing Navigation Center, centralized intake, to begin providing long term assistance to those families that are not eligible for other services as well as further enhance the no wrong door theory. We also work closely with DHS Family Resource Model in the community.
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HUD Indicators

Where Are We Going

Create new permanent housing beds for chronically homeless persons.

- ▶ 1.) West Michigan Therapy is requesting funds through this round of SHP dollars to add (4) permanent housing beds for the veterans, chronically homeless. Awarded.
- ▶ 2.) West Michigan Therapy is in the process of constructing (4) one-bedroom units for chronically homeless with the Lazarus Project.
- ▶ 3.) CMHS of Muskegon County is implementing their SHP permanent housing program recently received through HUD SHP.
- ▶ 4.) West Michigan Therapy engaged in a service agreement approved by Michigan State Housing Development Authority with local apartment complex, Quail Meadows, that ensures that 10% or (4) of rehabed units will be specific to Chronic Homeless.

Create new permanent housing beds for chronically homeless persons.

- ▶ How many permanent housing beds do you currently have in place for chronically homeless persons?
 - ▶ 18
- ▶ In 12-months, how many permanent housing beds designated for the chronically homeless do you plan to have in place and available for occupancy?
 - ▶ 36
- ▶ In 5-years, how many permanent housing beds designated for the chronically homeless do you plan to have in place and available for occupancy?
 - ▶ 40
- ▶ In 10-years, how many permanent housing beds designated for the chronically homeless do you plan to have in place and available for occupancy?
 - ▶ 50

Specifics on these indicators will be discussed in the Data Committee, moved forward to the Strategy and Planning Committee and approved by the Steering Committee

The process will be followed for Continuous Quality Improvement to reach High Achieving Category with MSHDA and HUD

The outcomes and needs will be translated through the Blueprint to End Homelessness: Ten Year Plan to End Homelessness and Reported in the Bi-Annual Benchmark Report

The Benchmark Report will work in coordination with municipality's Five Year Plans and reviewed county wide.



Leveraged Funds

- ▶ State List
 - ▶ Local List
 - ▶ ESG and HUD NOFA Requirements
 - ▶ Targeted Funding Growth
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ESG and HUD Super Nofa 2011

- ▶ Draft Nofa available on MSHDA website
- ▶ HUD NOFA – CoC Registration/Hold Harmless Status
- ▶ Review Strategies and Data to Support
- ▶ 2010 Nofa Exhibit 1 available on website at www.muskegoncoc.org
- ▶ ESG – implementing \$25K bonus to CoC that shows growth and High Achievements through HMIS and CQI Process

Marketing / Communications

- ▶ Discussion

Round Table

- ▶ Round Table Discussion
- ▶ Questions / Answers
- ▶ Next Meeting

Thank you for attending!

Please make sure to submit your MOU to Chris Burnaw at 31 East Clay Avenue or

cburnaw@cffmc.org